




Community Programs & Wellness Report



July 1, 2018 - September 30, 2018

Programs

	July	August	September
	1,933	2,057	1,782
	239	239	148
	\$5,992	\$5,208	\$8,430

Fitness

	6,282	6,405	5,480
	\$12,420	\$9,575	\$8,406



Amount served



Amount of classes/events/rentals



Revenue generated

Events

July



Summer Golf Tour

- La Quinta Resort & Club - 41
- Siverrock Resort - 44
- Westin Mission Hills Golf Resort - 38
- La Quinta Country Club - 43
- Indian Wells Country Club - 48
- Classic Club - 36
- PGA West Nicklaus - 50
- PGA West Stadium - 50
- Awards Banquet - 45



August

September



9/11 Candlelight Vigil

200



Rentals

July



755



21



\$2,093

August



500



7



\$1,550

September



3,450



69



\$3,074

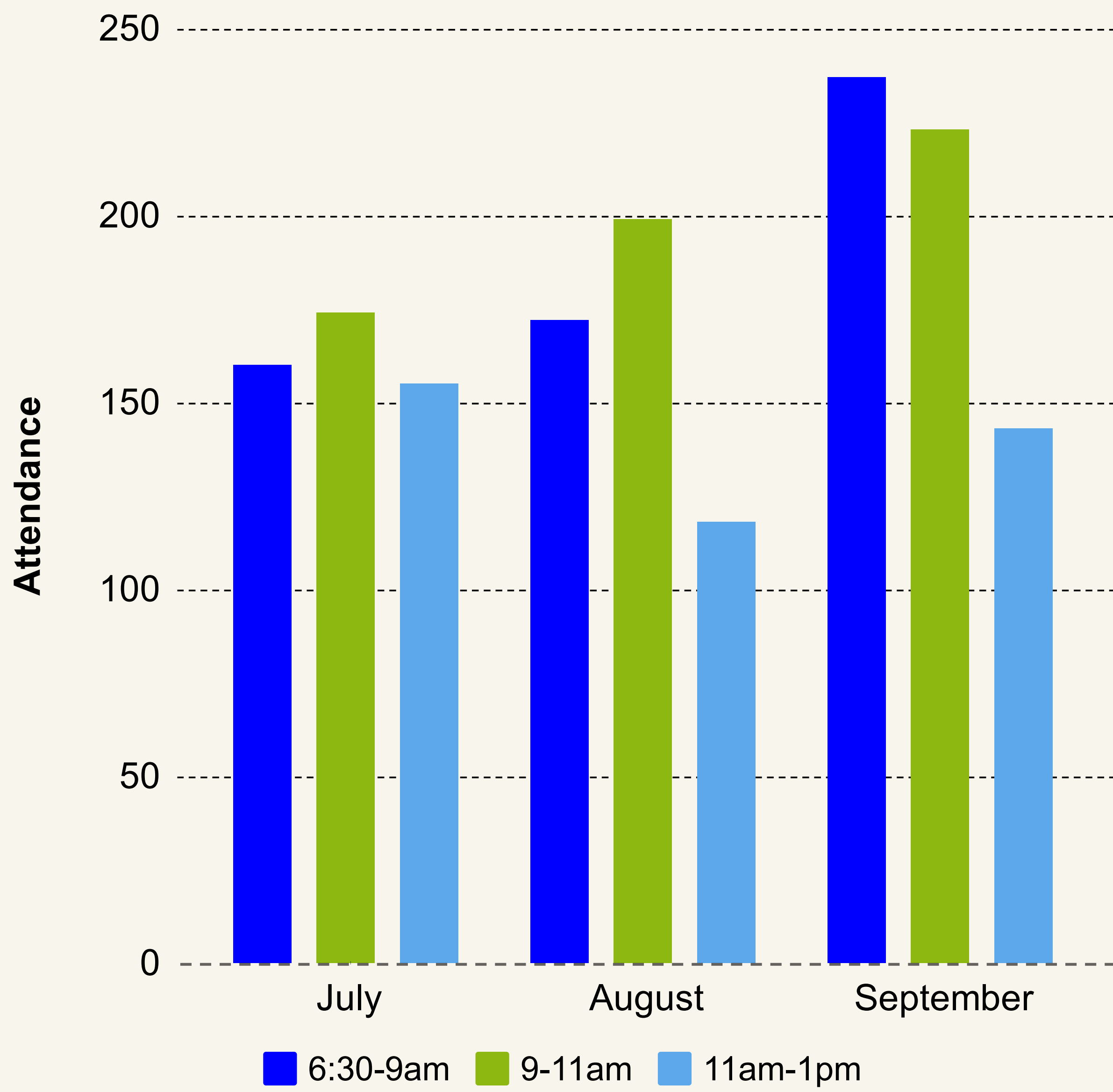
Amount served

Amount of classes/events/rentals

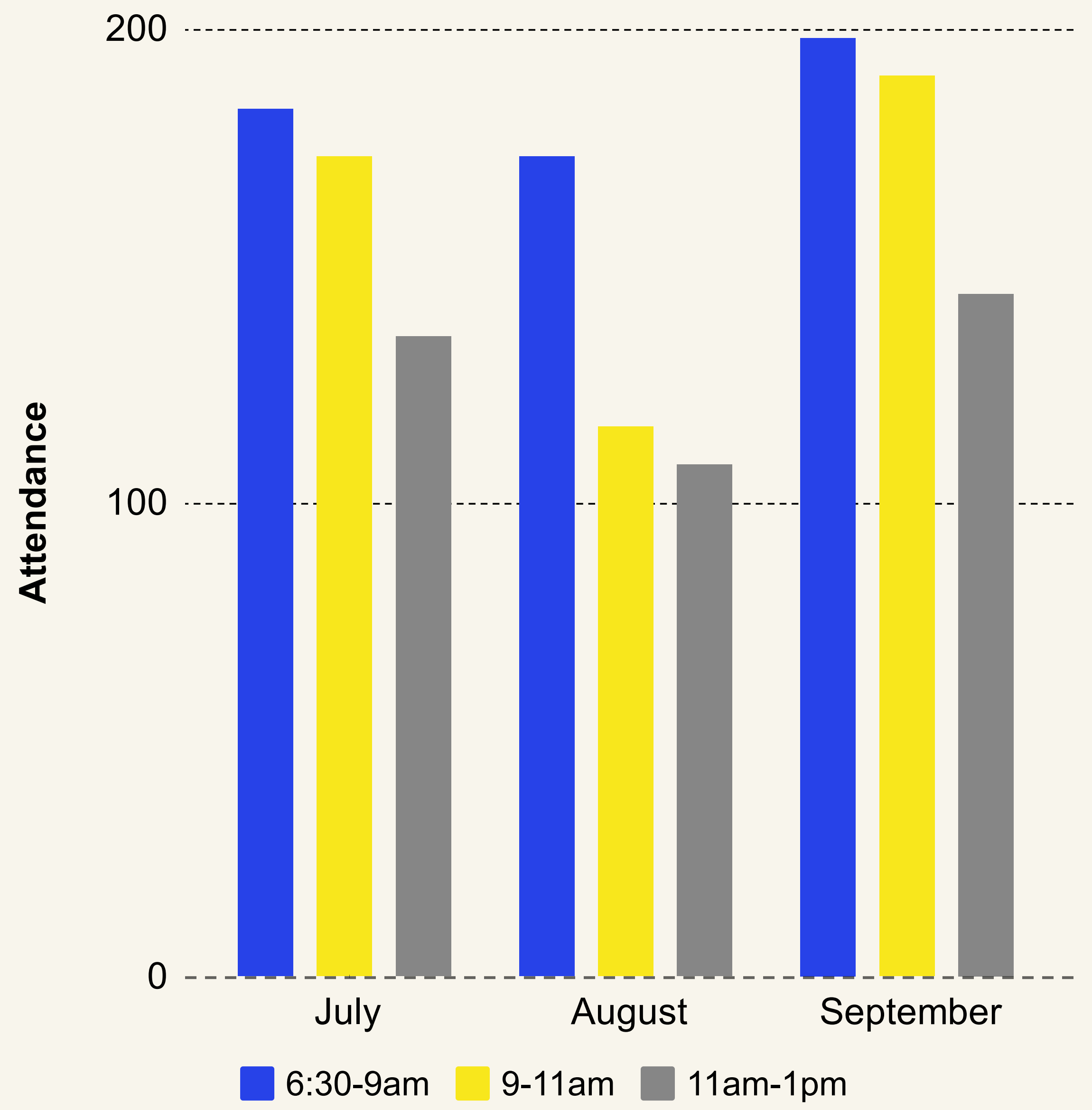
Revenue generated

Fitness Center - Detail

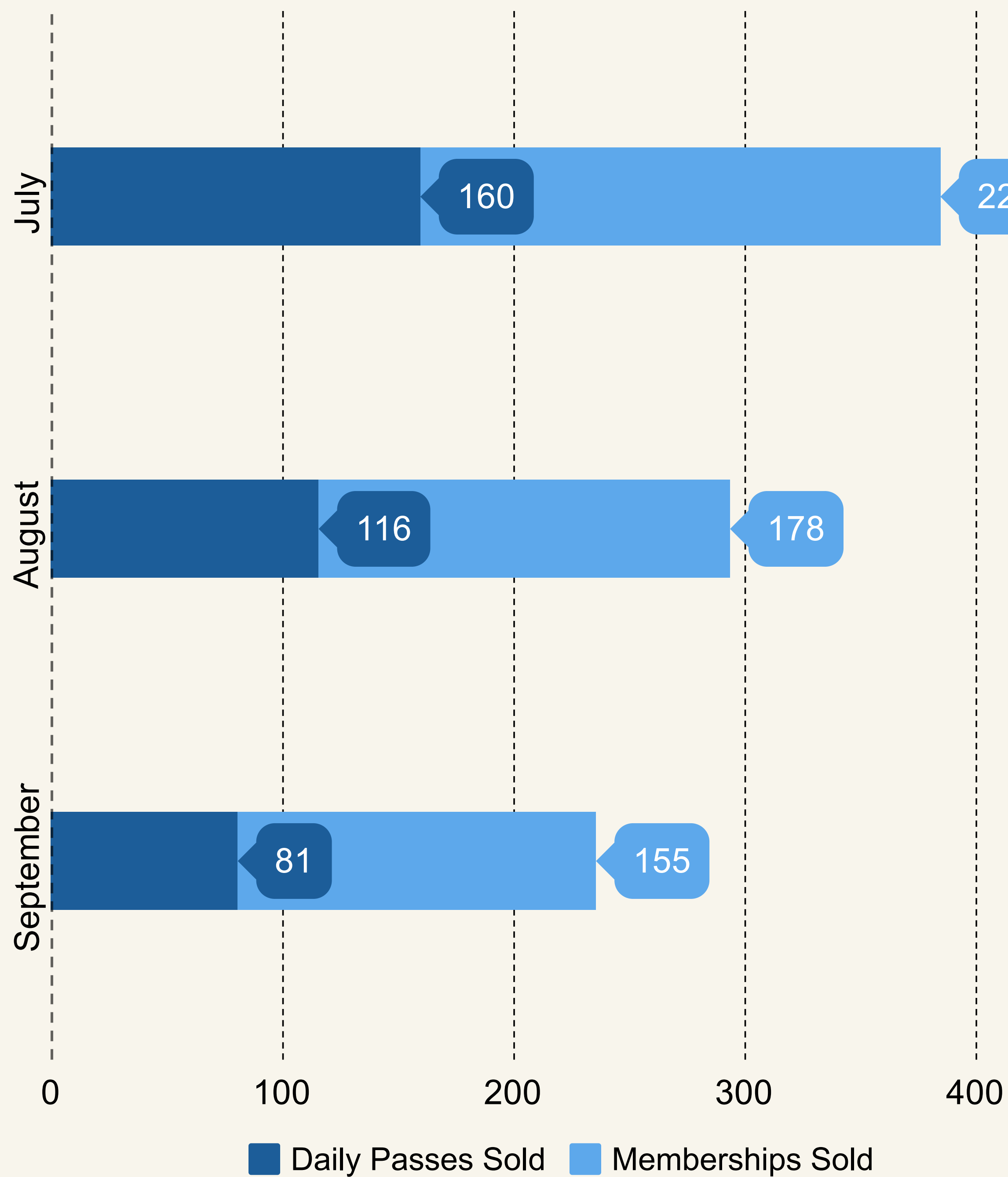
Saturday Visits



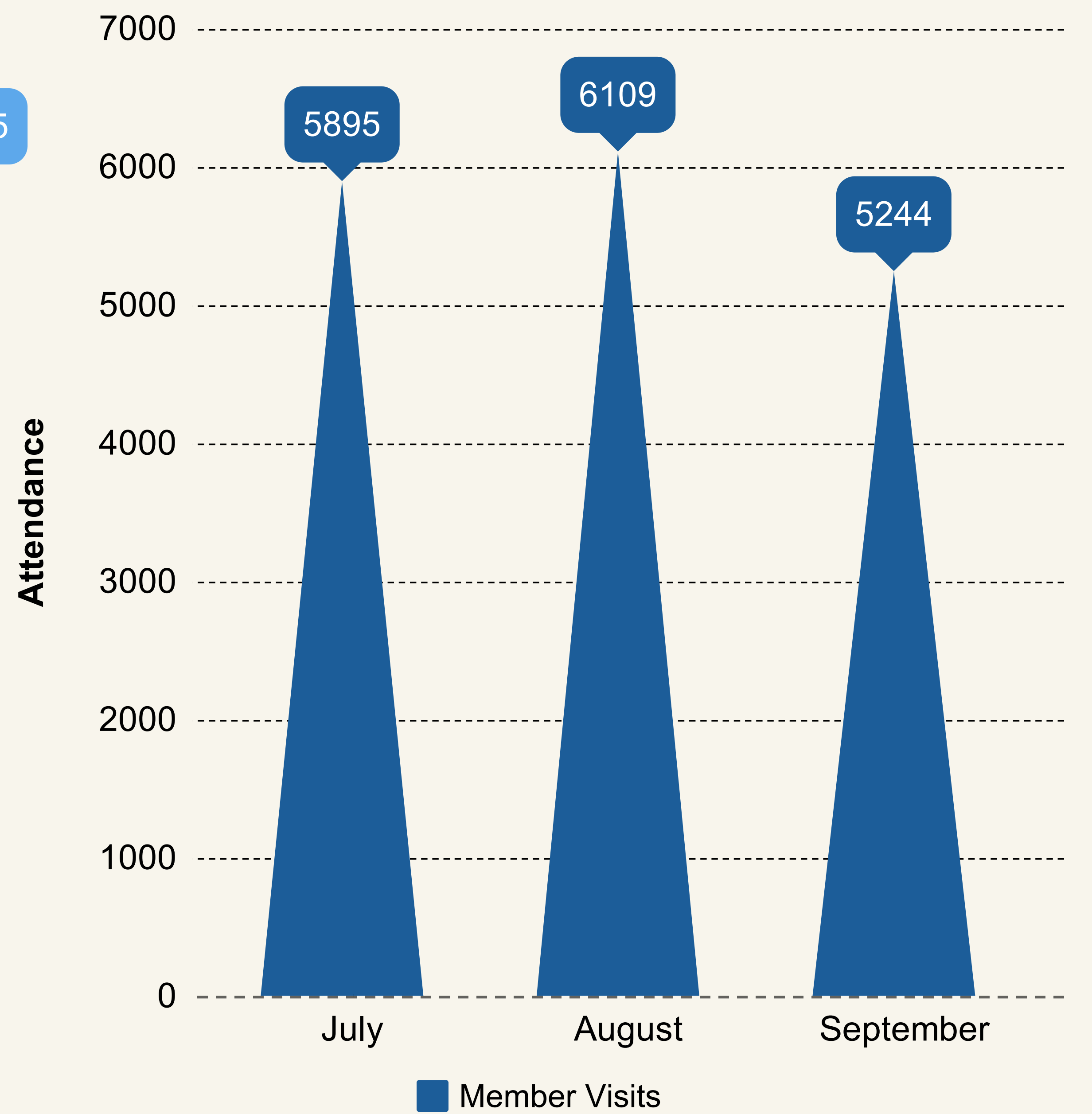
Sunday Visits



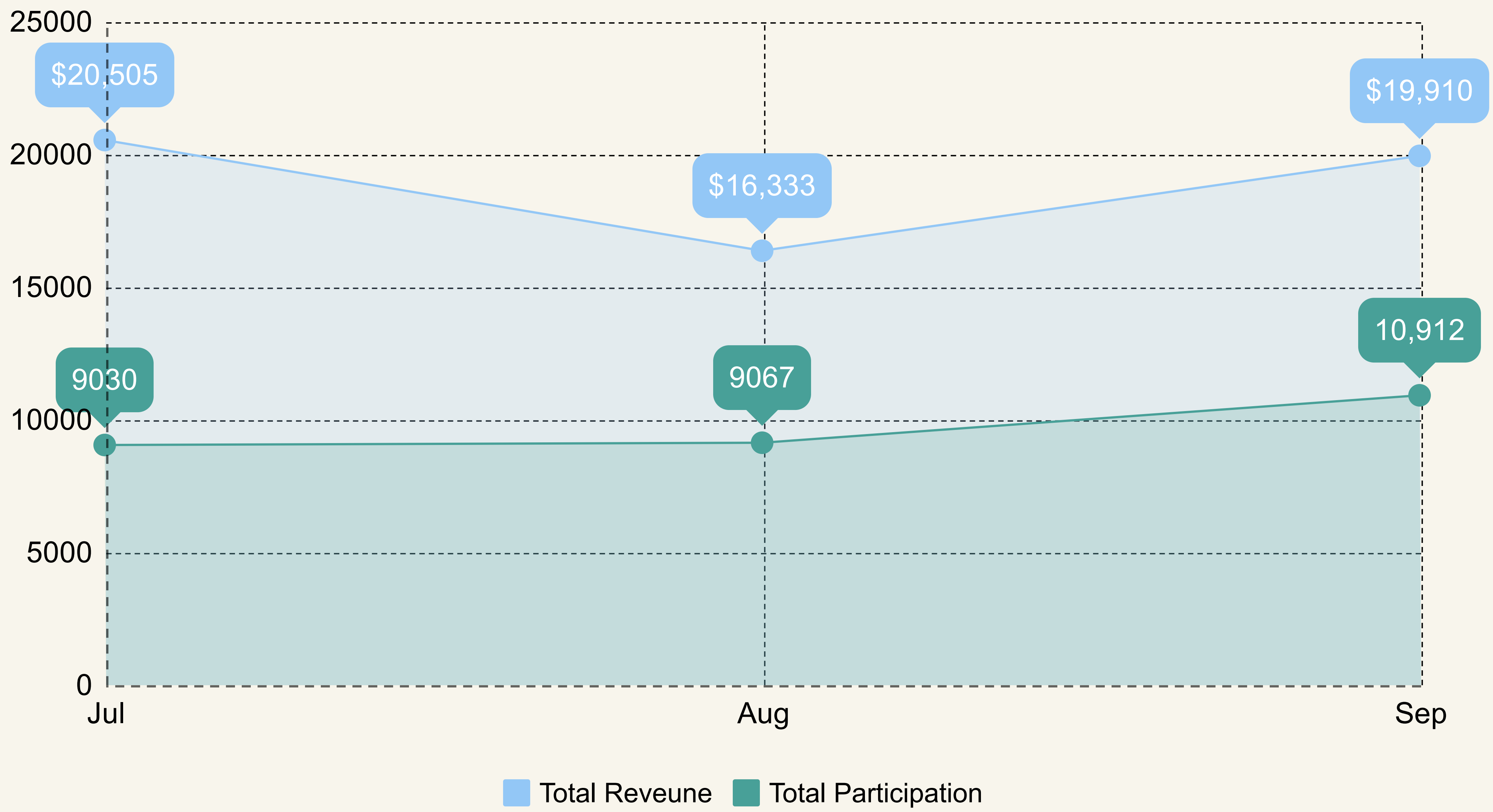
Fitness Center - Passes



Fitness Center - Visits



Monthly Revenue & Participation



This chart will be updated with monthly data points to reflect the total revenue and participation for that month. As each month is added, the data will show the trend for the 2017/18 operating year.