










Community Programs & Wellness Report








October 1, 2018 - December 31, 2018

Programs

October		November		December	
	2,024		1,807		1,439
	295		240		191
	\$11,021		\$9,792		\$7,962

Fitness

	5,970		5,360		4,621
	\$9,480		\$9,650		\$12,800



Amount served



Amount of classes/events/rentals



Revenue generated

Events

October



Street Food Cinema
500

National Fitness Court
200



November



Veterans Recognition
600

Sunset Hours
250

Brew in LQ
800



December



Tree Lighting Ceremony
2,500



Rentals

October



3,500



94



\$3,060

November



3,200



92



\$9,988

December



2,575



50



\$3,658



Amount served



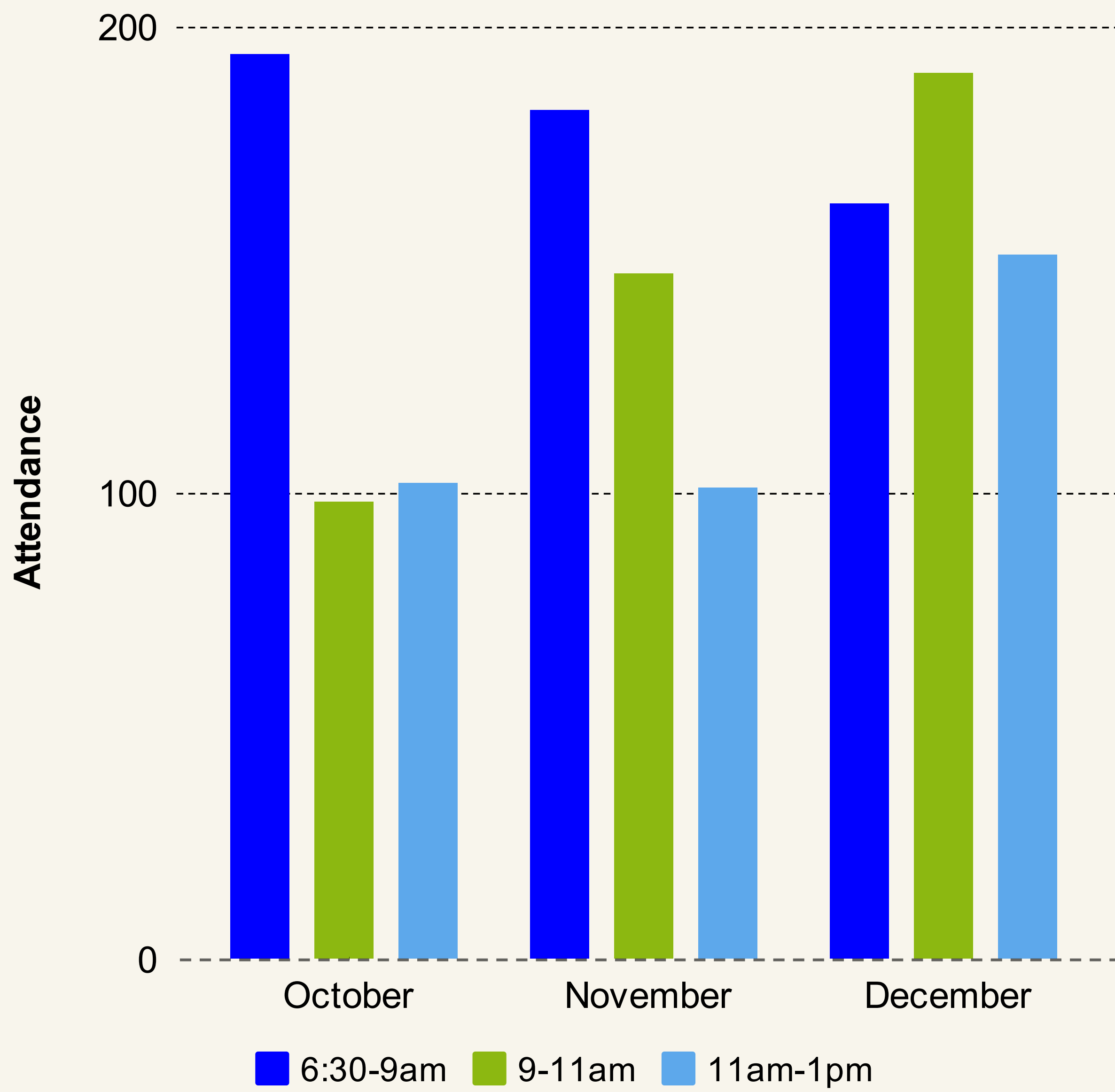
Amount of classes/events/rentals



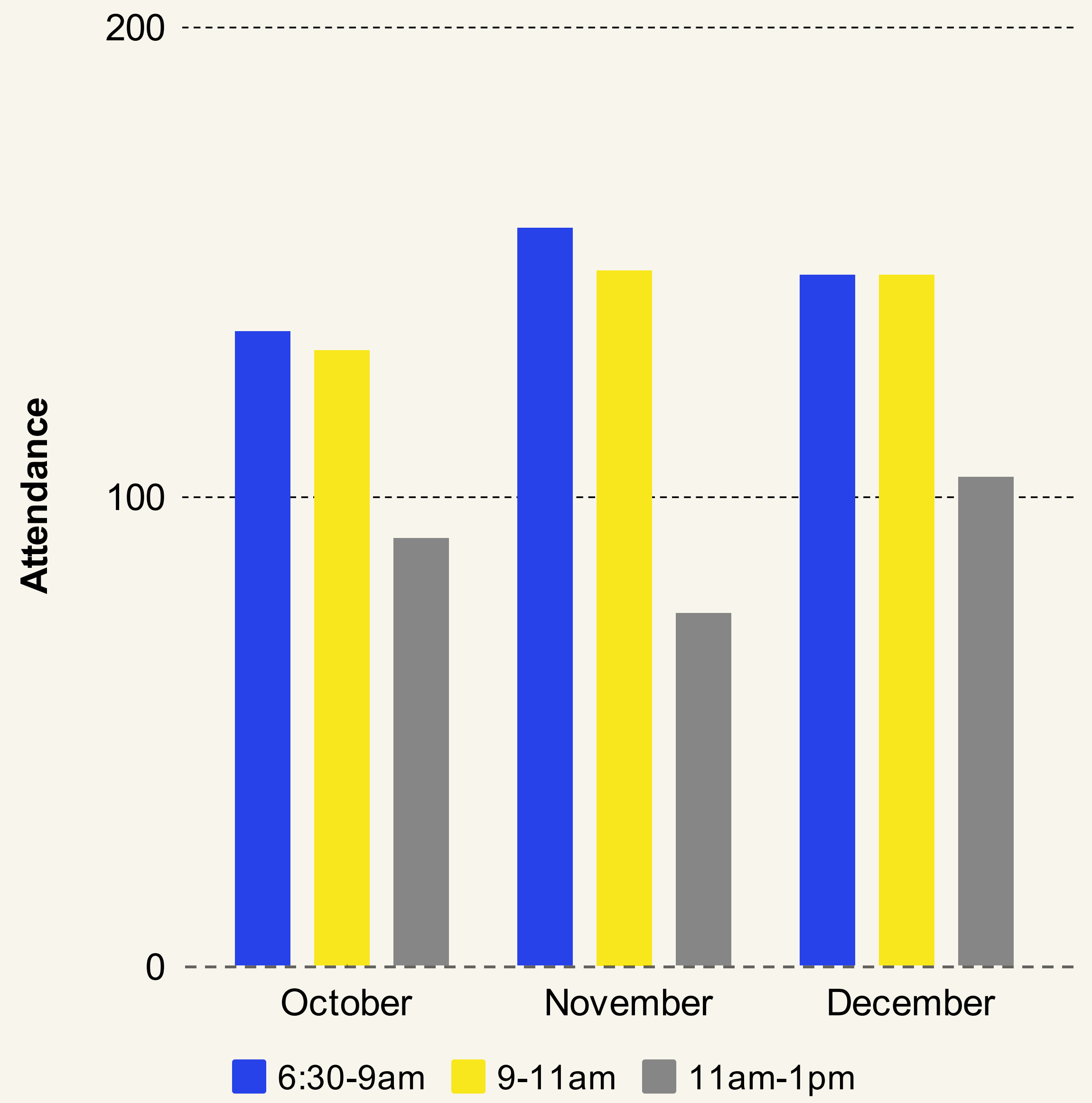
Revenue generated

Fitness Center - Detail

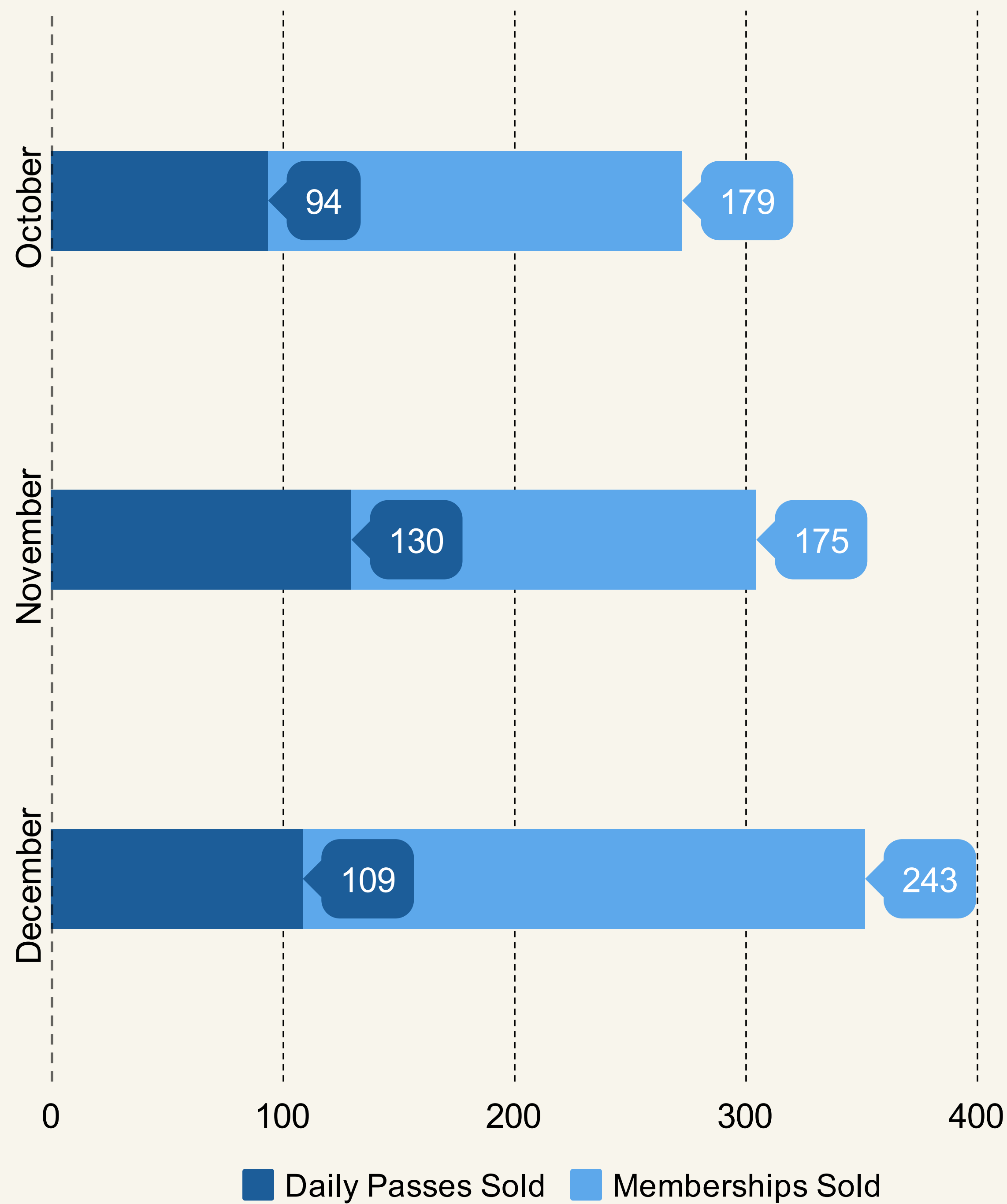
Saturday Visits



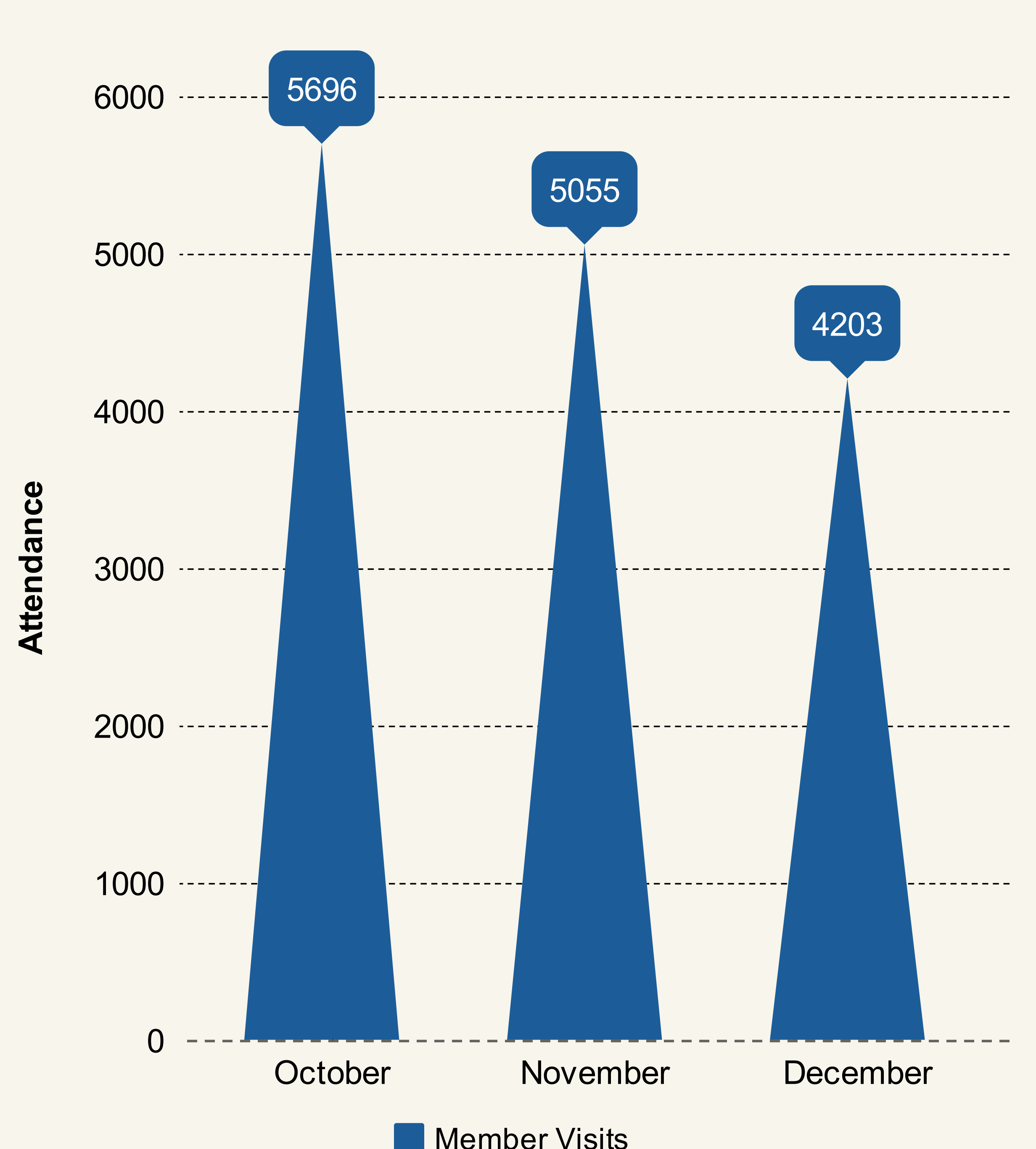
Sunday Visits



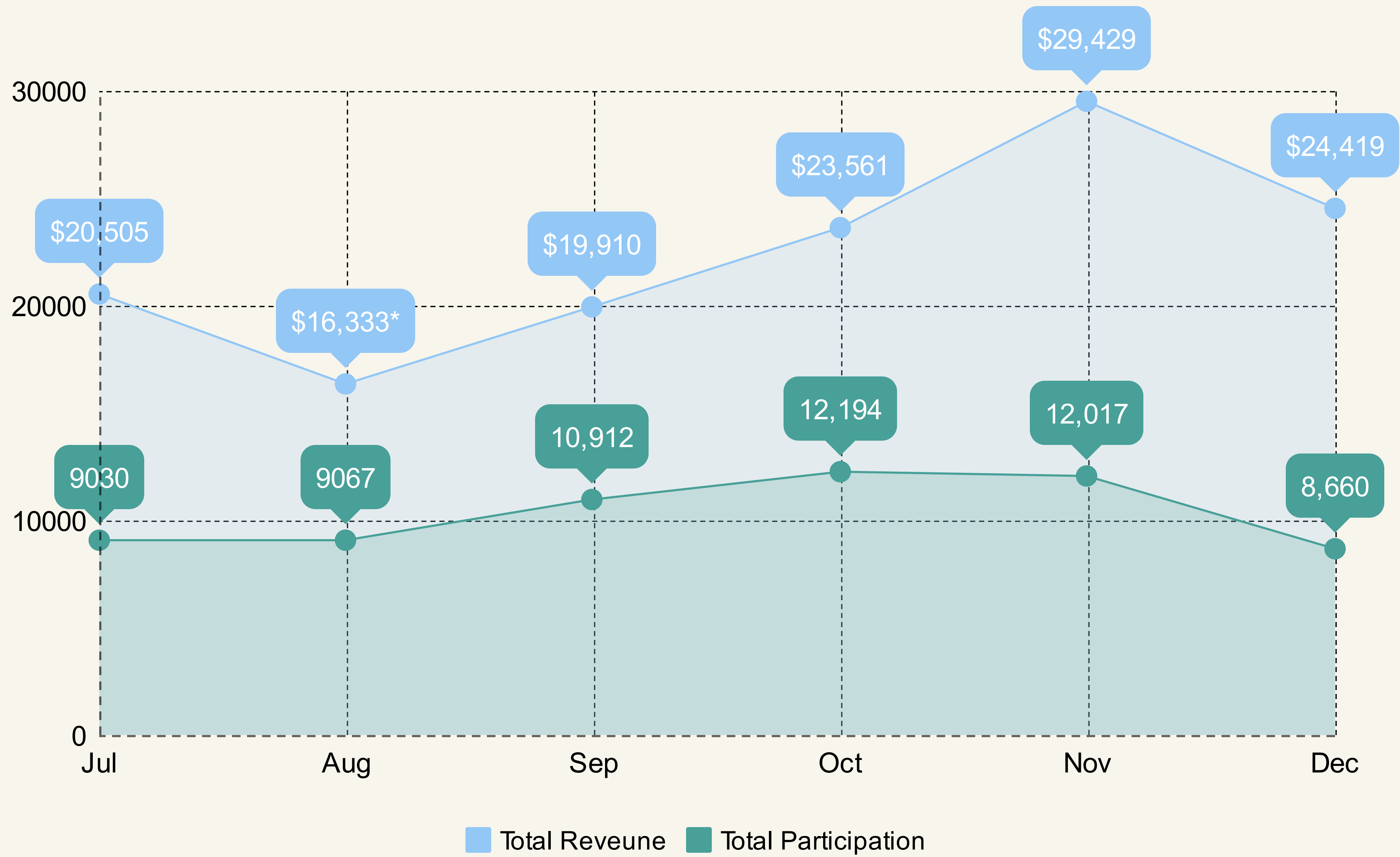
Fitness Center - Passes



Fitness Center - Visits



Monthly Revenue & Participation



This chart will be updated with monthly data points to reflect the total revenue and participation for that month. As each month is added, the data will show the trend for the 2017/18 operating year.

*The decrease in revenue is due to reduced sales in Facility Rentals, Fitness Passes & Memberships, and Wellness Center classes. Monthly attendance numbers reflect overall participation totals for free services and programs along with paid class programs.