



City of La Quinta

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COMMUNITY SERVICES COMMISSION AGENDA

CITY HALL STUDY SESSION ROOM
78-495 Calle Tampico, La Quinta

REGULAR MEETING ON MONDAY, JUNE 13, 2016 AT 5:30 P.M.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA

At this time, members of the public may address the Commission on any matter not listed on the agenda. *Please complete a "request to speak" form and limit your comments to three minutes.* The Commission values your comments; however in accordance with State law, no action shall be taken on any item not appearing on the agenda unless it is an emergency item authorized by GC 54954.2(b).

CONFIRMATION OF AGENDA

CONSENT CALENDAR

NOTE: Consent Calendar items are routine in nature and can be approved by one motion.

1. APPROVE MINUTES OF MAY 9, 2016

BUSINESS ITEMS

1. APPROVE COMMUNITY SERVICE COMMISSION SUMMER SCHEDULE (verbal)

DEPARTMENT REPORTS

1. COMMUNITY SERVICES COMMISSION QUARTERLY MEETING LOCATION ROTATION
2. COMMUNITY PROGRAMS AND WELLNESS REPORT – MAY 2016
3. PARK ORDINANCE UPDATE

REPORTS AND INFORMATIONAL ITEMS

1. DESERT X UPDATE
2. FY16/17 BUDGET
3. XPARK SCOPING PROPOSAL

4. ADOPT-A-PARK PROGRAM UPDATE
5. REPORT FROM COMMISSIONERS REGARDING MEETINGS ATTENDED
6. CALENDAR OF MONTHLY EVENTS

COMMISSIONER ITEMS

1. SILVERROCK GOLF ADVISORY (PowerPoint presentation)

ADJOURNMENT

The next regular meeting of the Community Services Commission will be held on July 11, 2016, commencing at 5:30 p.m. at the La Quinta Study Session Room, 78495 Calle Tampico, La Quinta, California 92253.

DECLARATION OF POSTING

I, Lisa Chaudhry, Administrative Technician, of the City of La Quinta, do hereby declare that the foregoing Agenda for the La Quinta Community Services Commission meeting was posted on the City's website, near the entrance to the Council Chambers at 78-495 Calle Tampico, and the bulletin boards at the Stater Brothers Supermarket at 78-630 Highway 111, and the La Quinta Cove Post Office at 51-321 Avenida Bermudas, on June 9, 2016.

DATED: June 9, 2016

LISA CHAUDHRY, Administrative Technician
City of La Quinta, California

Public Notices

- The La Quinta Study Session Room is handicapped accessible. If special equipment is needed for the hearing impaired, please call the Community Services office at 760-777-7106, twenty-four (24) hours in advance of the meeting and accommodations will be made.
- If special electronic equipment is needed to make presentations to the Community Services Commission, arrangements should be made in advance by contacting the Community Services office at 760-777-7106. A one (1) week notice is required.
- If background material is to be presented to the Commissioners during a Commission meeting, please be advised that eight (7) copies of all documents, exhibits, etc., must be supplied to the Executive Assistant for distribution. It is requested that this take place prior to the beginning of the meeting.
- Any writings or documents provided to a majority of the Commissioners regarding any item(s) on this agenda will be made available for public inspection at the Community Services Department at City Hall located at 78-495 Calle Tampico, La Quinta, California, 92253, during normal business hours.



**COMMUNITY SERVICES COMMISSION
MINUTES
MONDAY, MAY 9, 2016**

CALL TO ORDER

A regular meeting of the La Quinta Community Services Commission was called to order at 5:30 p.m. by Chair Engel.

ROLL CALL

PRESENT: Commissioners Engel, Blakeley, Chiapperini, Johnson, Simonds

PLEDGE OF ALLEGIANCE

Commissioner Johnson led the Pledge of Allegiance.

PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA – None

CONFIRMATION OF AGENDA – Confirmed as submitted.

PRESENTATIONS

1. LA QUINTA XPARK UPDATE

Presented by Director Howlett.

Scoping Package Update – Council Meeting May 16th

CONSENT CALENDAR

1. APPROVE MINUTES OF APRIL 11, 2016

Motion – A motion was made and seconded by Commissioners Chiaperrini/Blakeley to approve the April 11, 2016 Community Services Commission Minutes as submitted. Motion passed: ayes 4, noes 0, abstain 1 (Engel).

BUSINESS SESSION

1. COMMUNITY SERVICES COMMISSION WORK PLAN FOR FISCAL YEAR 2016/2017

Presented by Manager Larson.

Motion – A motion was made and seconded by Commissioners Blakeley/Chiaperrini to approve the Community Services Commission Work Plan for Fiscal Year 2016/2017. Motion passed unanimously.

DEPARTMENT REPORTS

1. COMMUNITY PROGRAMS AND WELLNESS REPORT – MARCH 2016
2. COMMUNITY PROGRAMS AND WELLNESS REPORT – APRIL 2016

REPORTS AND INFORMATION ITEMS

1. REPORT FROM COMMISSIONERS REGARDING MEETINGS ATTENDED
2. CALENDAR OF MONTHLY EVENTS

COMMISSIONER ITEMS:

ADJOURNMENT

There being no further business, it was moved and seconded by Commissioners Blakeley/Simonds to adjourn the meeting at 6:24 p.m. Motion passed unanimously.

Respectfully submitted,

LISA CHAUDHRY, Administrative Technician
City of La Quinta, California

City of La Quinta

CITY COUNCIL MEETING

DEPARTMENT REPORT

TO: Community Services Commission

FROM: Tustin K. Larson, Community Resources Manager
Chris Escobedo, Director of Community Resources

DATE: June 13, 2016

SUBJECT: Quarterly Meeting Location Rotation

At the May 9, 2016 Commission meeting, Commissioner Chiapperini asked the Commission to consider hosting quarterly meetings at different areas around the city. The Commission agreed and asked staff to develop a schedule and potential locations for these meetings. Below are the dates and locations for consideration:

- October 10, 2016
 - Colonel Mitchell Paige Middle School
 - 43495 Palm Royale Dr., La Quinta, CA 92253
- January 9, 2017
 - La Quinta Fire Station #70 (Unconfirmed)
 - 54001 Madison Street, La Quinta, CA 92253
- April 10, 2017
 - La Quinta High School
 - 79255 Blackhawk Way, La Quinta, CA 92253
- July 10, 2016
 - Location to be determined

In an effort to increase attendance at these locations, increased promotional efforts will include the following:

- Gem newsletter
- Monthly email blast
- Press release
- City website
- Nextdoor La Quinta

City of La Quinta

COMMUNITY SERVICE COMMISSION

DEPARTMENT REPORT

TO: Community Services Commissioner

FROM: Christina Calderon, Community Programs & Wellness Supervisor
Chris Escobedo, Community Resources Director

DATE: June 13, 2016

SUBJECT: COMMUNITY PROGRAMS & WELLNESS REPORT – MAY 2016

Upcoming events of the Community Resources Department for July 2017:

Daily Activities	Social Bridge Mah Jongg Advance Ukulele Chair Massage Vitamin B-12 Injections
Events	*Moonlight Movies, Fritz Burns Pool July Luncheon
Fitness	Morning Workout Mat Pilates Sunset Yoga Zumba Morning Reiki Personal Training Tai Chi Balance & Strength 1 & 2 Tai Chi Chuan AM *Tai Chi Chuan @ Night, La Quinta High School
Leisure	La Quinta Glee 7-14yrs. Ballroom Dance Beginning & Intermediate Beginning Ballet 5-10yrs. Dance, Play & Pretend 2.5-5yrs. Friday Night Social Dance Beginning & Second Level Guitar AARP Safe Driver Floral Perfect Fara's Food

Sports/Aquatics

Rojas Taekwondo

- *Open Gym (Volleyball/Basketball), B&G Club
- *Swim Lessons, Rec Swim, Water Aerobics, Fritz Burns Pool
- *Summer Golf Tour, The Golf Club La Quinta
- *Summer Golf Tour, Westin Mission Hills, Pete Dye Course
- *Summer Golf Tour, Tahquitz Creek Golf Resort
- *Summer Golf Tour, Escena Golf Club

**Denotes classes/events held at other locations*



**Community Resources Department
Program Report for May 2016**

	2016	2015		2016	2015
	Participants	Participants	Variance	Meetings	Meetings
Leisure Classes					
La Quinta Glee	29	39	-10	3	4
Ballroom Dancing (Beg. & Int.)	56	29	27	5	4
Friday Night Dance	20	0	20	1	0
Dance, Play & Pretend & Beg. Ballet	8	0	8	8	0
Sunset Yoga	12	8	4	8	7
Taekwondo 4 - 8 (Beg.)	30	16	14	8	7
Taekwondo 4 - 8 (Inter.) & 9-up	27	31	-4	8	7
Taekwondo 9yrs. - up	9	18	-9	8	7
Rojas Martial Arts 4 - up	14	11	3	8	7
Tai Chi Chuan PM	7	0	7	8	0
Totals	205	152	60	57	43

	2016	2015		2016	2015
	Participants	Participants	Variance	Meetings	Meetings
Special Events					
Moonlight Movies	80	0	80	1	0
Totals	80	0	80	1	0

	2016	2015		2016	2015
	Participants	Participants	Variance	Meetings	Meetings
Sports					
Open Gym Basketball	399	191	208	9	8
Open Gym Volleyball	131	113	18	9	8
Disc Golf Tourn., at Campus	26	30	-4	1	1
Guided Hike w/Hal	22	0	22	1	0
Nature Hike: Explore Monumen	15	0	15	1	0
Y Rookies Football	18	25	-7	3	3
Totals	611	359	252	24	20

Community Services Totals	896	511	392	82	63
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**Community Resources Department
Attendance Report for May 2016
Summary Sheet**

Program	2016	2015	Variance	Sessions Per Month	
				2016	2015
Leisure Classes	205	152	53	57	43
Special Events	80	0	80	1	0
Sports	611	359	252	24	20
Wellness Center (Free Services)	356	547	-191	59	75
Wellness Center	248	201	47	57	100
Total	1,500	1,259	241	198	238
Wellness Center Fitness					
Fitness Center	4,490	3,297	1,193	74	78
Total	4,490	3,297	1,193	74	78
Sports User Groups					
La Quinta Park					
AYSO	200	150	50	22	16
La Quinta Youth & Sports	100	0	100	15	0
Desert Boot Camp	50	50	0	11	8
Sports Complex					
La Quinta Youth & Sports	450	450	0	23	23
Colonel Mitchell Paige					
Friday Night Lights	550	575	-25	13	19
Facility/Park Rentals					
Wellness Center					
(Sunday Church)	375	375	0	5	5
(Private Party)	200	200	0	1	1
Library					
Classroom	450	550	-100	8	11
Community Room	530	300	230	11	6
Museum					
Meeting Room/ Courtyard	630	840	-210	18	14
Boys & Girls Club Gym					
(Sunday Church)	500	500	0	5	5
Civic Center Campus					
(Private Party) Gazebo	50	0	50	1	0
Park Rentals					
La Quinta Park	50	100	-50	1	2
Fritz Burns Park	0	50	-50	0	1
Total	4,135	4,140	-5	134	111
Total Programs	10,125	8,696	1,429	406	427
Volunteer Hours					
Wellness Center	105	106	-1		
Total Volunteer Hours	105	106	-1		

Wellness Center Program Report for May 2016

	Participation	Participation	Variance	Meetings	Meetings
	2016	2015		2016	2015
Fitness Center					
Fitness Member Visits	4287	3108	1179	26	26
Daily Fitness Drop-ins @ \$5	76	30	46	20	26
Memberships Sold	125	159	-34	26	26
Smart Keys @ \$10	2	0	2	2	0
Fitness Center Total	4490	3297	1193	74	78
	Participation	Participation	Variance	Meetings	Meetings
	2016	2015		2016	2015
Volunteers					
Wellness Center	15	21	-6	n/a	n/a
Hours	105	106	-1	n/a	n/a
	Participation	Participation	Variance	Meetings	Meetings
	2016	2015		2016	2015
Wellness Activities/Social Services (Free)					
Wellness Activities	356	547	-191	59	75
Wellness Activities/Services Total	356	547	-191	59	75
	Participation	Participation	Variance	Meetings	Meetings
	2016	2015		2016	2015
Wellness Classes/ Programs					
Fitness					
Zumba	21	13	8	9	17
Mat Pilates & Morning Workout	41	42	-1	16	26
Tai Chi Chuan	4	37	-33	9	20
Personal Training	8	5	3	13	18
Leisure					
Fara's Food	8	0	8	1	0
May Luncheon	45	0	45	1	0
Open Game Play					
Bridge: Social	43	43	0	3	5
Mah Jongg	78	61	17	5	14
Wellness Classes/Programs Total	248	201	47	57	100
WELLNESS CENTER TOTAL	5094	4045	1049	190	253

**Community Resources Department
Monthly Revenue Report for May 2016**

Monthly Revenue - Facility Rentals	2016	2015	Variance
Library	\$ -	\$ 1,444.00	\$ (1,444.00)
Museum	\$ -	\$ 375.00	\$ (375.00)
Wellness Center	\$ 2,618.75	\$ 750.00	\$ 1,868.75
Parks	\$ 415.00	\$ 245.00	\$ 170.00
Sports Fields	\$ 1,205.00	\$ 1,235.00	\$ (30.00)
Monthly Facility Revenue	\$ 4,238.75	\$ 4,049.00	\$ 189.75

Monthly Revenue			
Wellness Center	\$ 2,414.23	\$ 3,316.00	\$ (901.77)
Fitness Memberships/ Daily Passes & WC Keys	\$ 10,025.00	\$ 8,125.00	\$ 1,900.00
Community Services	\$ 6,477.50	\$ 13,962.00	\$ (7,484.50)
Total Revenue	\$ 18,916.73	\$ 25,403.00	\$ (6,486.27)

Revenue Year to Date			
Facility Revenue	\$ 48,874.75	\$ 42,876.00	\$ 5,998.75
Wellness Center	\$ 51,059.60	\$ 29,163.00	\$ 21,896.60
Fitness Memberships & Daily Passes	\$ 95,715.00	\$ 62,290.00	\$ 33,425.00
Community Services	\$ 96,608.50	\$ 66,812.00	\$ 29,796.50
Total Revenue to Date	\$ 292,257.85	201,141.00	\$ 91,116.85



COMMUNITY SERVICE COMMISSION

DEPARTMENT REPORT

TO: Community Service Commissioner

FROM: Martha Mendez, Public Safety Manager
Chris Escobedo, Community Resources Director

DATE: June 13, 2016

SUBJECT: La Quinta Park Ordinance

City of La Quinta and La Quinta Police Department are enhancing the safety of park visitors with the La Quinta Public Park and Recreational Areas Safety Ordinance, which becomes effective June 16, 2016.

As reported at the Community Service Commission's meeting on March 14, 2016 meeting, for about a year, city staff and police have received multiple complaints about alcohol/drug use and damage to public property. Although, La Quinta Police Officers enforce City Park rules, under the existing ordinance, offenders could only be expelled for one day. This was ineffective, as most violators are repeat-offenders. Therefore, after a year of attempting to decrease illegal activities, both City staff and La Quinta Police decided it was time to request modification of the existing ordinance to allow officers to expel repeat-offenders for up to a year. The intent of the ordinance is to let repeat-offenders know that there are consequences to bad behavior.

The new ordinance empowers city staff and police officers to issue expulsion notices in lieu of arresting or citing one-time and repeat offenders. Under the new ordinance:

- Peace officers may expel a repeat violator from the park or recreational area where the violation occurred for a period of up to one year.
- An expulsion notice so issued constitutes an administrative citation pursuant to the La Quinta Municipal Code, and may include a \$50 administrative fine for an initial violation and a \$100 administrative fine for each subsequent violation.
- Violators may contest any expulsion notice in accordance with the procedures provided in chapter 1.09 of the La Quinta Municipal Code.

As this new ordinance is about to become effective, City staff has met with the Desert Recreation District regarding the Francis Hack Park in La Quinta and Riverside County Regional Park staff, regarding Lake Cahuilla County Park, both within La Quinta jurisdiction. Both entities support this ordinance and have agreed to allow La Quinta Police to enforce it at their parks.

City staff and La Quinta Police will continue to do community outreach and staff will provide a quarterly report on the effectiveness of this new ordinance.