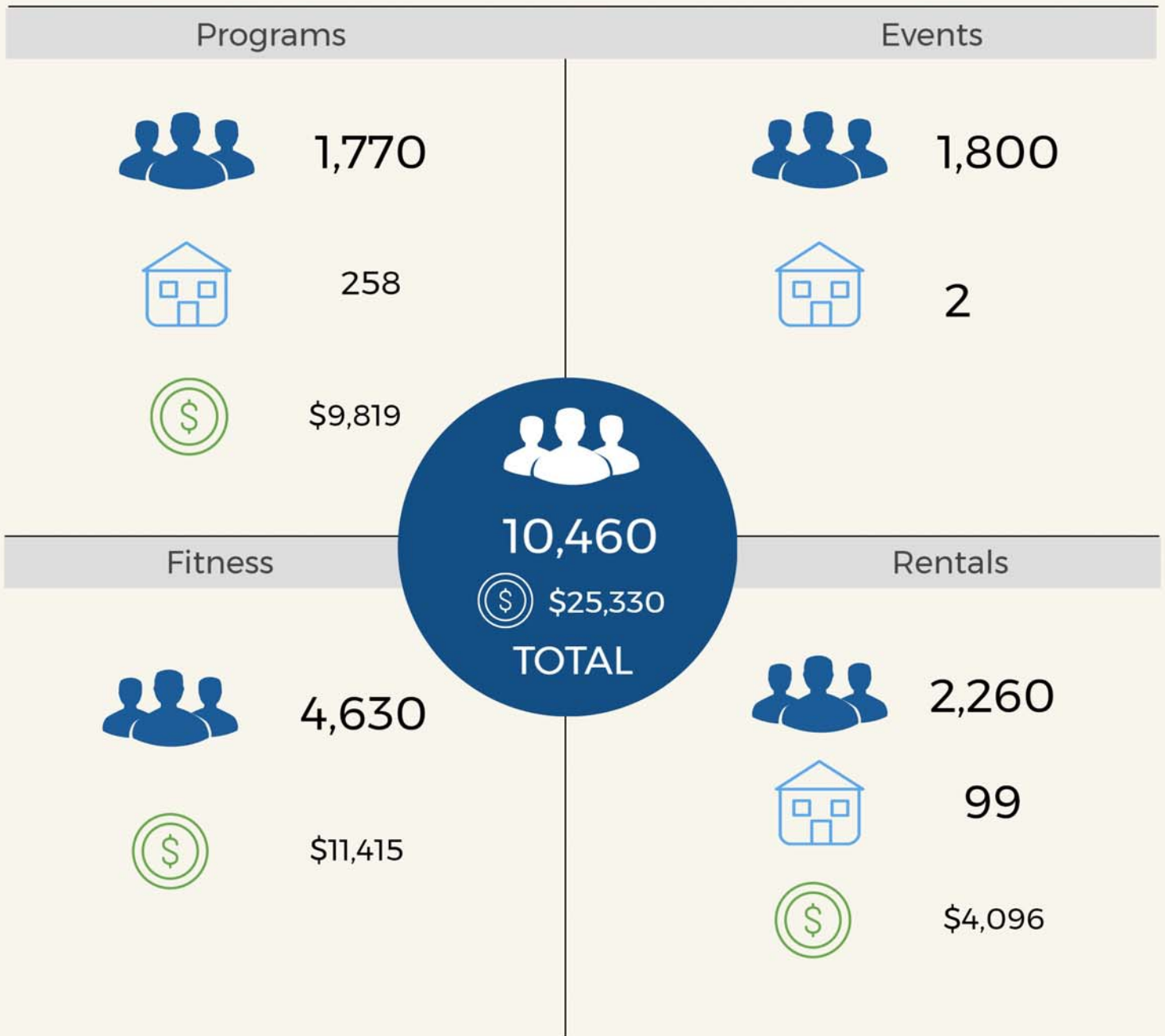


Community Programs & Wellness Report



April 2017 - Summary



Amount served



Amount of classes/events/rentals



Revenue generated

Programs - Detail

Physical Wellness

Personal Training
Zumba Morning & Day & Saturday
Gentle Flex Yogas
Sunset Yoga
Reiki
Chair Yoga
Tae Chi Sun Style
Cardio & Strength
Pilates & Mid-Morning Pilates
Taekwondo Beginning 4-8 yrs.
Taekwondo Intermediate 4-8 yrs.
Taekwondo Advanced 9 yrs. - up
Senior Tennis Group*

Creative Wellness

Ballroom Dancing Beginning
Ballroom Dance Intermediate
Watercolor
Friday Night Dance
West Coast Swing

Nutritional Wellness

Bread Distribution*
Herb & Vegetable Garden*

Intellectual Wellness

Cinema Discussion

Sports Programs

Open Gym Volleyball*
Open Gym Basketball*

Volunteers & Hours

15 Volunteers assisted at the Wellness Center for a total of 126 hours for the month of April

Social Services*

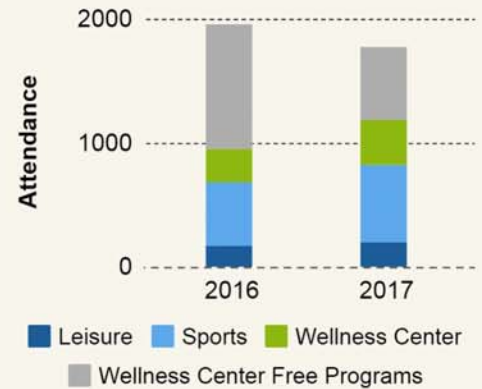
Bereavement Group
Egg Cafe
Looks Who's in the Lobby:
-Senior Planning Council
-HARC Collection Survey
-One West Bank
-Art Classes
Presentations:
-Transcendental Meditation
-Keeping Your Mind Young
-Live Younger Better Health
-Composting for a Healthy Garden
Sunline Bus Passes
Legal Consultation
Low Income Heating & Energy Assistance Program
Health Insurance Counseling
Advocacy Program

Social Wellness

Mah Jongg
La Quinta Voices*
Social Bridge
Woodcarvers*
Volunteer Luncheon
Movie Mondays*
Putting for Fun*
Wii Bowling*

*Denotes Free Programs/ Services

Programs



Events - Detail

Hikes w/Philip Ferranti

• April 1 - Garner Valley

Nature Hikes

• April 15 - History of the Santa Rosas & National Monument

Night Adventures

• April 11 - Full Moon Hike:
Cove to Boo Hoff Trail

Egg Hunt

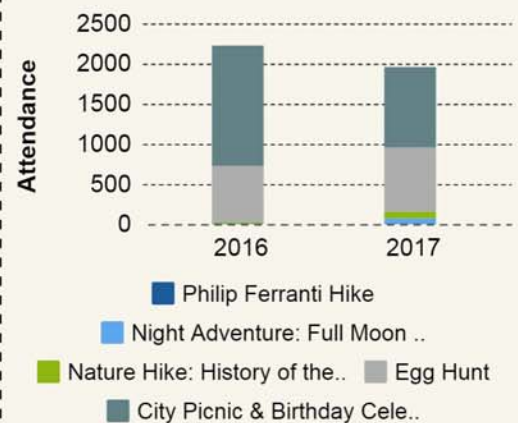
• April 15 - La Quinta Park

City Picnic & 35th Birthday Celebration

• April 29 - Civic Center Campus



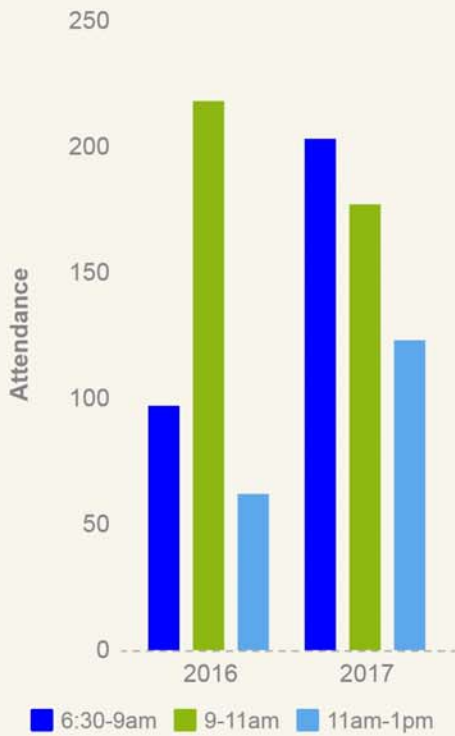
Events



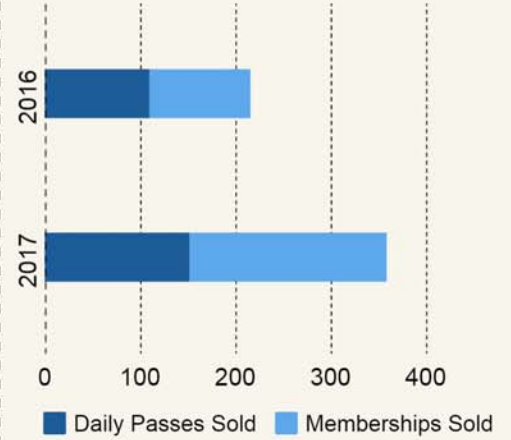
Fitness Center - Detail

- Daily Fitness Drop-in increased by 42 visits.
- Sold 101 more fitness memberships compared to last year.
- 126 more participants for Saturday fitness compared to last year.

March Saturday Visits



Fitness Center - Passes



Fitness Center - Visits



Rentals - Detail

Buildings

- Wellness Center - Church Services
- Library Comm. Room - 2 Private Rentals
- Museum - 1 Private Rental
- B&G Cym - Private Rental

Parks

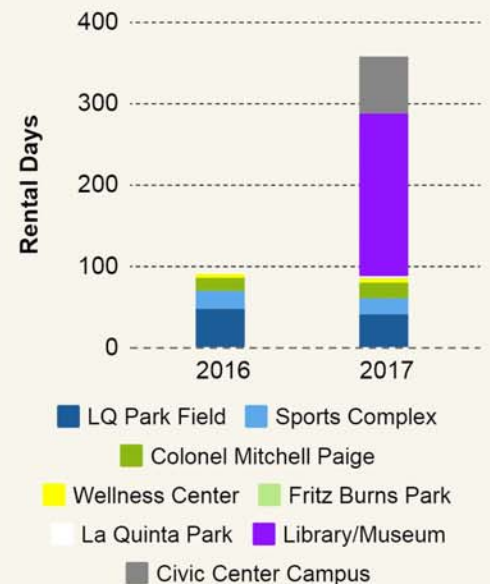
- Fritz Burns Park - 1 Park Party Rental
- La Quinta Park - 2 Park Party Rentals

Parks & Fields - Sports

- La Quinta Park - La Quinta AYSO
- La Quinta Park - Desert Boot Camp
- La Quinta Park - La Quinta Youth & Sports
- Sports Complex - La Quinta Youth & Sports
- Colonel Mitchell Paige - Friday Night Lights



Rentals



Monthly Revenue & Participation



This chart will be updated with monthly data points to reflect the total revenue and participation for that month. As each month is added, the data will show the trend for the 2016/17 operating year.

**Revenue increase of \$29,925 due to the Youth Player Fees received in December for Fall/Winter 2016.

