










Community Programs & Wellness Report



April 1, 2018 - June 30, 2018

Programs

April		May		June	
	1,978		1,561		1,887
	277		229		245
	\$9,440		\$5,976		\$21,254*
					*Youth Player Fees Included

Fitness

	6,029		5,862		5,965
	\$11,080		\$11,635		\$14,835



Amount served



Amount of classes/events/rentals



Revenue generated

Events

April



Fly Over LQ: A Kite Experience
150

City Picnic & Birthday Celebration
1,500



May



Tequila & Taco Fiesta
2,500

Street Food Cinema
500



Rentals

April



1,950



83



\$2,828

May



1,700

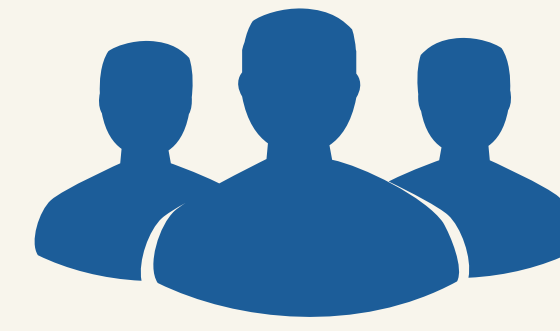


75



\$5,246

June



1,175



36



\$4,180



Amount served



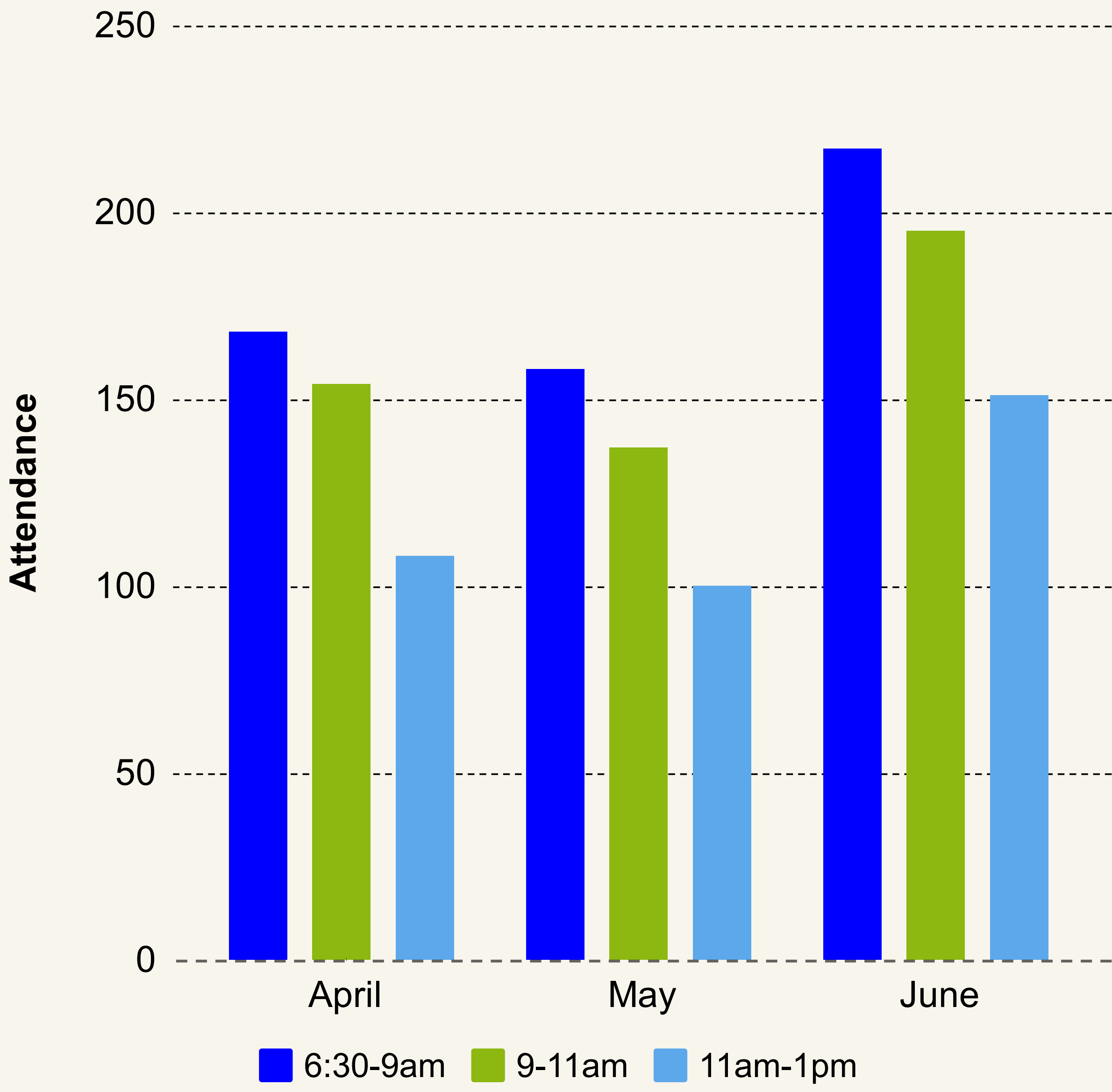
Amount of classes/events/rentals



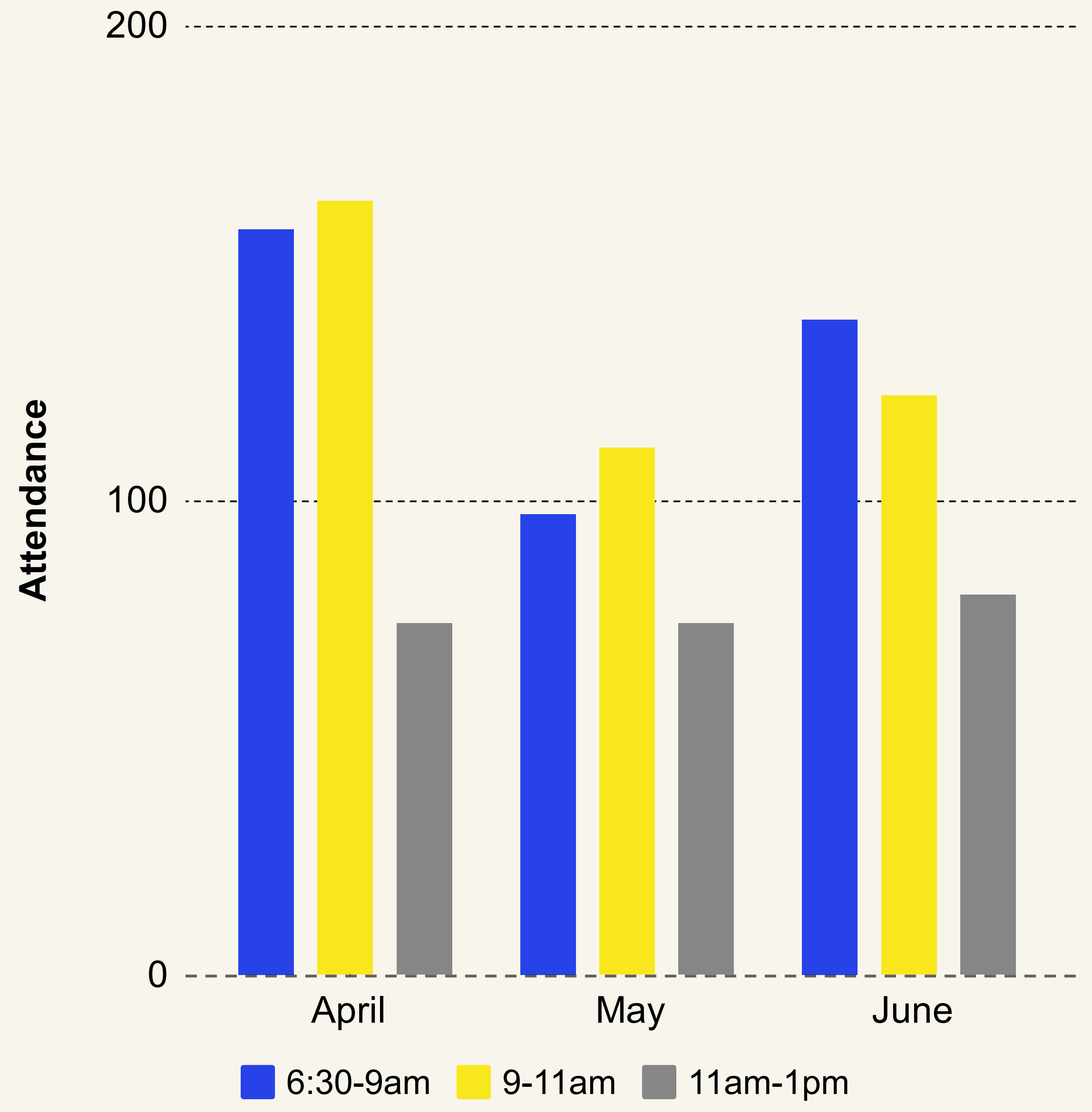
Revenue generated

Fitness Center - Detail

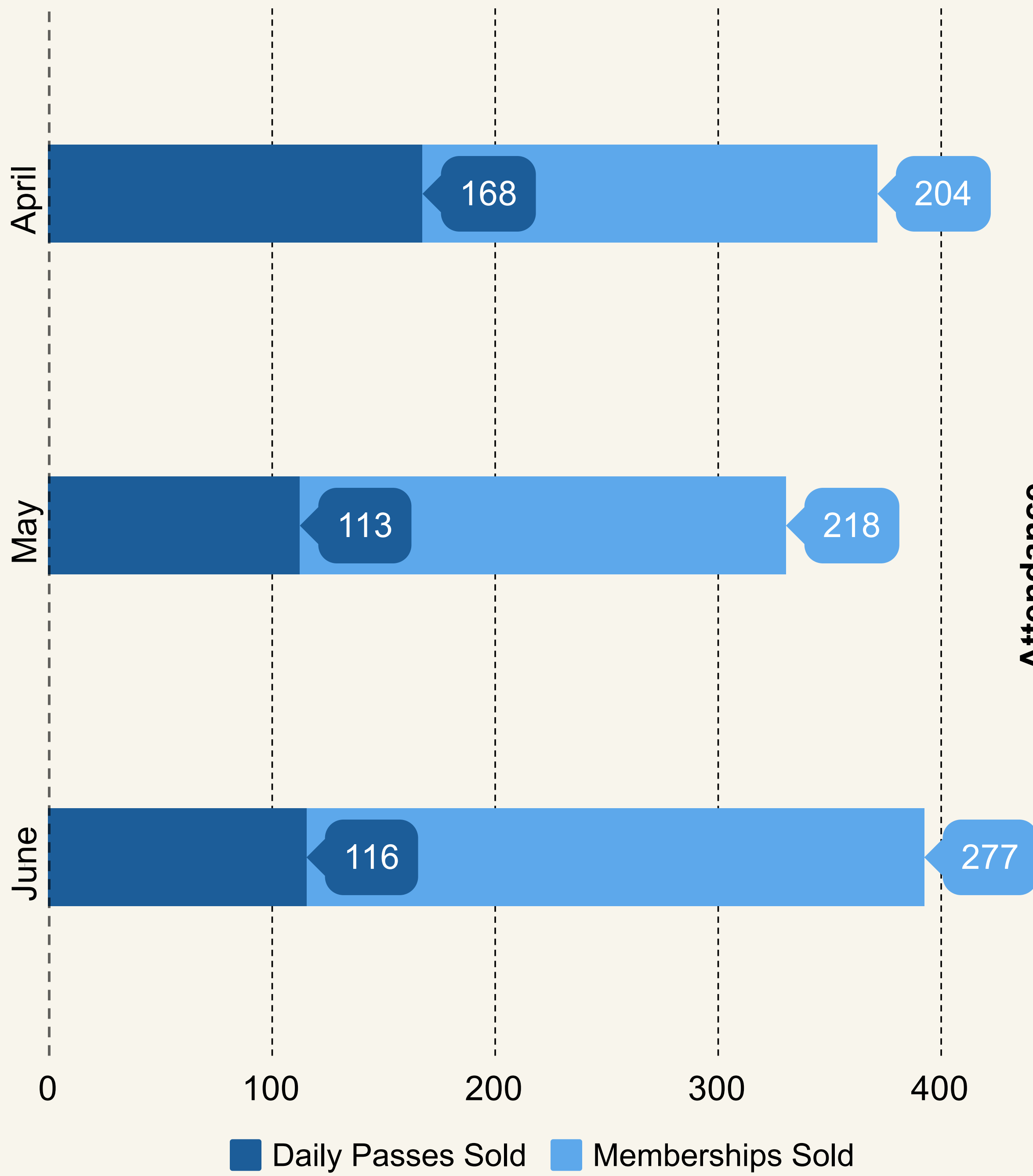
Saturday Visits



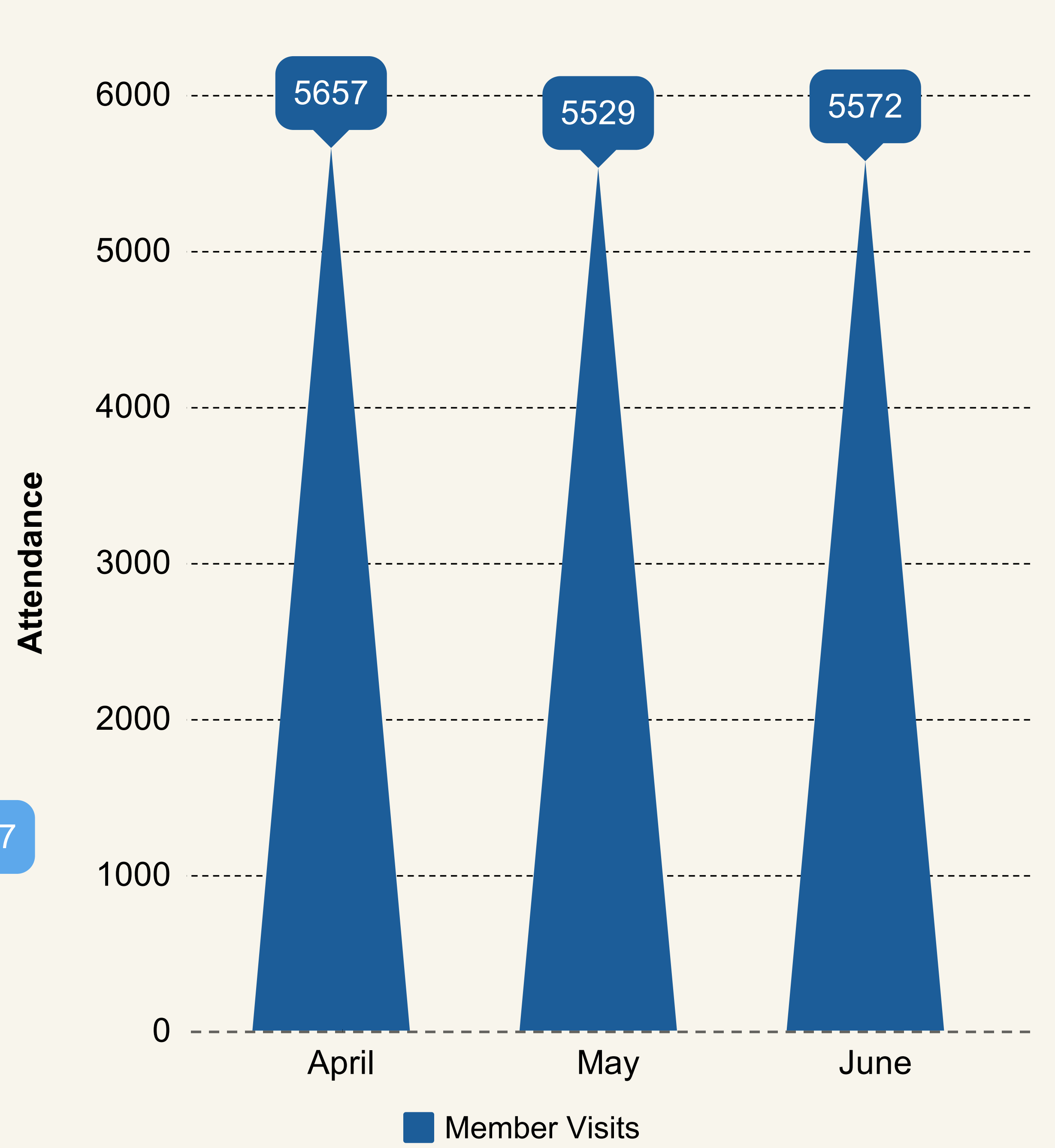
Sunday Visits



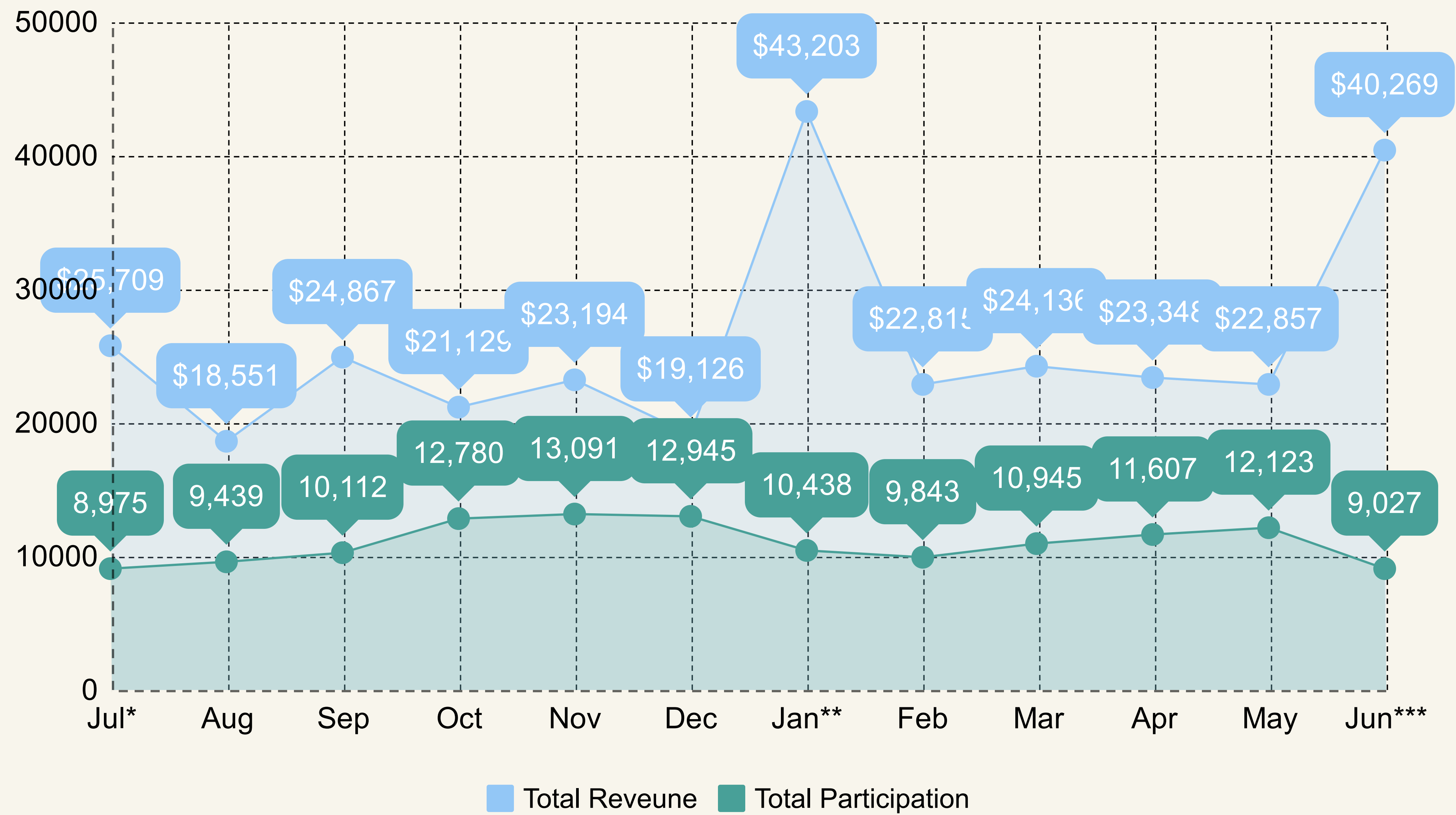
Fitness Center - Passes



Fitness Center - Visits



Monthly Revenue & Participation



This chart will be updated with monthly data points to reflect the total revenue and participation for that month. As each month is added, the data will show the trend for the 2017/18 operating year.

*Revenue increase of \$921 due to the Youth Player Fees received June for Spring/Summer 2017.

**Revenue increase of \$26,083 due to the Youth Player Fees received in January for Fall/Winter 2018

***Revenue increase of \$14,465 due to the Youth Player Fees received in June for Spring Summer 2018.